



Passion for excellence

Goa Shipyard Ltd / गोवा शिपयार्ड लिमिटेड

(A Govt. of India undertaking / भारत सरकार का उपक्रम)

Ministry of Defense / रक्षा मंत्रालय

Vasco Da Gama / वास्को दा गामा,

Goa / गोवा - 403 802.

**Annual Procurement Plan for Procurement of Goods & Services from
Micro & Small Enterprises (MSEs) for 2020-21**

The total eligible annual procurement by GSL for the FY 2020-21 likely from MSEs is Rs 4085 Lacs. Further, in the FY 2020-21 a total of 4 Vendor Development Programmes are scheduled wherein participation as well as organizing shall be done by GSL. GSL is making effort to encourage participation from MSE vendors (SC/ST). The tentative annual requirement of GSL for MSE procurement is as given below:

Sr No	Particulars	Tentative annual requirement (in Rs Lacs)
1	Engineering	15 Lacs
2	Electrical	07 Lacs
3	Hull	64 Lacs
4	General	306 Lacs
5	Services	3039 Lacs
6	Civil Works	654 Lacs
	Total	4085 Lacs

Further, Tentative list of commonly used Good & Services where MSEs are participating/ expected to participate at GSL along with its tentative annual requirements are indicated as under:

SR. NO.	ITEM DESCRIPTION	TENTATIVE QTY	UNIT OF MEASURE
1	GARMENTS	18823	mtrs
2	SHOES	2965	Pairs
3	GRINDING WHEEL	13500	Nos
4	HAND GLOVES	5000	Nos
5	APRON	175	Nos
6	LEG GUARD (THREE PIECE)	175	Pairs
7	PLAIN LEATHER SLEEVES	175	nos
8	ZINC SILICATE PRIMER	6000	ltrs
9	THINNER	1600	ltrs

10	HOSE FOR LUB OIL	5	No.
11	BRSSS NEEDLE VALVE 3/8 BSP	10	No.
12	M20X135MM LONG HEX.BOLT NUT WASHER	30	No.
13	25NB STRAIGHT MALE UNION COUPLING AL-BRASS	8	No.
14	32NB AL. BRAS STRAIGHT MALE UNION COUPLING	8	No.
15	8 NB BRASS STRAIGHT MALE UNION CONN., ENDS-3/8 " BSP TO SUIT 10 MM OD CU PIPE	22	No.
16	15 NB ORIFICE PLATE, DIN ND 10MM STD,SS 316L	10	No.
17	32 NB ORIFICE PLATE, DIN ND 10MM STD, SS 316L	10	No.
18	1" 25 NB BRASS 1"(25 NB) BALL V/V FULL BORE WITH FEMALE THREADS	4	No.
19	11/4"32 NB BRASS 11/4"(32 NB) BALL V/V FULL BORE WITH FEMALE THREADS	4	No.
20	8 NB BS2871 C-106 CU PIPE 10.0 X 1.0 O-CONDITION SEAMLESS	48	Mtr.
21	300 NB 90/10 CU 90/10 CU-NI WELDING NECK,W.P.16 BAR	20	No.
22	HELMETS WITH HEAD LAMP FOR FIRE FIGHJTING AND DAMAGE CONTROL	24	No.
23	LOG BOOKS	3	Sets
24	DIGITAL STORAGE OSCILLOSCOPE	4	Nos
25	LOG BOOKS	4	Sets
26	LAPTOP	1	no.
27	PRINTER	1	no
28	NAVIGATIONAL TRIANGLE	4	sets
29	DARSHAK SERVER FOR IT DEPT	2	SET
30	A) EXT TAPE DRIVE, HPE LTO-8 ULTRIUM 30750 (QTY - 1) B) R/W DATA CARTRIDGE HPE LTO-8 30TB (QTY -10)	1	SET
31	SOLAR POWER PLANT 200 KW	1	SET
32	11 KV POWER SUPPLY PANEL	2	SET
33	STEEL WIRE ROPE SLING OF 5T CAPACITY (4 MTR X 5T) - 4 NOS. (2) STEEL WIRE ROPE SLING OF 5T CAPACITY (6 MTR X 5T) - 8 NOS.	12	Nos.
34	1) STEEL WIRE ROPE SLING OF 10T CAPACITY (4 MTR X 10T) - 4 NOS. (2) STEEL WIRE ROPE SLING OF 10T CAPACITY (6 MTR X 10T) - 6 NOS.	10	Nos.
35	SUBMERSIBLE PUMPS 15 KW (02 NOS) INCLUDING CONTROL PANELS(02 NOS)	2	Nos.

36	HOUSEHOLD ITEMS	1	set
37	TURBINE TYPE FLOW METER (50NB)	1	No.
38	HYDRAULIC HAND PRESSURE PUMP	2	Nos.
39	HAND OPERATED GREASE PUMP (CAPACITY-10 KGS) AND 10 MTRS DELIVERY HOSE WITH HAND GUN	2	Nos.
40	POWER SUPPLY PANELS,	4	Nos.
41	DUCTABLE AC FOR SHIP LIFT CONTROL ROOM	1	Nos.
42	TRANSFORMER 110V AND 24V	1	Nos.
43	METERS AND TOOLS.	1	Nos.
44	SUPPLYING, INSTALLATION AND COMMISSIONING OF A. SUBMERSIBLE PUMP 7.5 HP 1NO B. 10HP 3 PHASE MOTOR PUMP 1NO C. CEILING FAN 1200MM SWEEP-30 NO D. EXHAUST FAN 250MM-10 NO E. 5HP CENTRIFUGAL MOTOR PUMP-1NOS F. 3HP, 3 PHASE, 415V CENTRIFUGAL MOTOR PUMP-1NO G. 1.50HP CENTRIFUGAL MOTOR PUMP - 2NO H. DIGITAL MULTIMETER-1NO	47	Nos.
45	CONDENSATION DEHUMIDIFIER	2	Nos.
46	PORTABLE SINGLE PHASE WELDING POWER SOURCES(250 AMPS)	2	Nos.
47	BOSH HIGH PRESSURE WASHER (BOSH GHP 8 -15XD ,12.6 L/MIN , MAX 160 BAR)	1	Nos.

Sr No	SERVICE DESCRIPTION	TENTATIVE QTY	UNIT OF MEASURE
1	ARC for Repairs / Replacement of AC Sheeting and Allied Works in the year 2020-21	1	Lumsum
2	Civil & associated works for Damage Control Simulator (DCS) Project at Port Blair	1	Lumsum
3	AMC for Online Recruitment Portal for HR&A dept	1	Lumsum
4	ARC for Calibration of Instruments(276 Items)	1	Lumsum
5	16 Nos of Sharp Xerox Machines for 13 Dept.	1	Lumsum
6	GIGW Compliance and certificate for GSL Official website	1	Lumsum

7	SSL (Secured Socket Layer) to darshak	1	Lumsum
8	CBMC for Computers & Printers , Scanner	1	Lumsum
9	HP Z640 workstation & server (AUTOCAD Hardware)	1	Lumsum
10	AMC for 1000 KVA DG Set Cummins	1	Lumsum
11	Electrical Equipments at Unit II	1	Lumsum
12	Maintenance of Central AC Unit GES II	1	Lumsum
13	500 &1000 KVA/ SSPS Engine DG Set Caterpillar	1	Lumsum
14	BRC for CHA, Mumbai	1	Lumsum
15	MEIS Appointment of Consultant	1	Lumsum
16	Spam Filter	1	Lumsum
17	Air Pollution Control System for 4 DG Sets Stack Emission for DG Set	1	Lumsum
18	BRC for CHA, Goa	1	Lumsum
19	Supply of spares for DG set and labour works for 1000 KVA DG set at Power house.	1	Lumsum
20	Air freighting the documents to Mumbai	1	Lumsum
21	BRC for Air console	1	Lumsum
22	AMC HP DeskJet CAD/CAM AO Plotter	1	Lumsum
23	1 Sharp color Xerox Machines	1	Lumsum
24	AMC HPE make switches	1	Lumsum